

**NOTICE IS HEREBY GIVEN, that a Public Hearing of the Blaine County School District No. 61
will be held on June 14th, 2022 at 6:00 pm
Blaine County School District Community Campus
1050 Fox Acres Road, Hailey, ID 83333**

**BLAINE COUNTY SCHOOL DISTRICT NO. 61
2022-2023 BUDGET**

Revenues	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Current Year Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Current Year Budget 2021-2022	Proposed Budget 2022-2023
Beginning Balances	\$ 12,594,188	\$ 15,718,089	\$ 12,500,000	\$ 13,500,000	\$ 20,981,678	\$ 18,226,986	\$ 12,122,000	\$ 13,594,000
Local Tax Revenue	\$ 35,503,830	\$ 33,000,120	\$ 32,280,000	\$ 32,221,000	\$ 3,053,324	\$ 1,028,126	\$ -	\$ 355,000
Other Local	\$ 702,677	\$ 219,497	\$ 230,000	\$ 150,000	\$ 1,295,821	\$ 451,770	\$ 475,000	\$ -
County Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Revenue	\$ 20,277,960	\$ 19,027,450	\$ 19,530,000	\$ 22,528,000	\$ 999,542	\$ 838,750	\$ 445,000	\$ 445,935
Federal Revenue	\$ -	\$ 245,438	\$ -	\$ -	\$ 1,673,678	\$ 3,286,039	\$ 1,775,000	\$ 1,325,150
Other Sources/Transfers	\$ -	\$ -	\$ -	\$ -	\$ 1,234,230	\$ 3,407,251	\$ 1,200,000	\$ 1,375,000
Totals	\$ 69,078,655	\$ 68,210,594	\$ 64,540,000	\$ 68,399,000	\$ 29,238,273	\$ 27,238,922	\$ 16,017,000	\$ 17,095,085
Expenditures	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Proposed Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Proposed Budget 2021-2022	Proposed Budget 2022-2023
Salaries	\$ 32,669,867	\$ 32,280,222	\$ 32,450,000	\$ 34,017,633	\$ 1,784,381	\$ 2,463,216	\$ 1,550,000	\$ 1,683,925
Benefits	\$ 13,840,129	\$ 14,051,645	\$ 13,230,000	\$ 14,420,632	\$ 757,956	\$ 928,684	\$ 535,000	\$ 800,868
Purchased Services	\$ 3,173,395	\$ 3,040,066	\$ 3,200,000	\$ 3,069,400	\$ 1,370,680	\$ 1,284,732	\$ 2,300,000	\$ 645,763
Supplies & Materials	\$ 1,928,983	\$ 1,446,378	\$ 1,500,000	\$ 1,898,255	\$ 312,397	\$ 525,373	\$ 420,000	\$ 170,368
Capital Outlay	\$ 147,979	\$ 140,730	\$ 100,000	\$ 65,000	\$ 1,979,336	\$ 1,417,481	\$ 1,200,000	\$ 1,805,000
Debt Retirement	\$ -	\$ -	\$ -	\$ -	\$ 4,806,537	\$ 5,777,874	\$ -	\$ -
Insurance & Judgements	\$ 365,983	\$ -	\$ 360,000	\$ 378,080	\$ -	\$ -	\$ -	\$ -
Transfers	\$ 1,234,230	\$ 3,407,251	\$ 1,200,000	\$ 1,050,000	\$ -	\$ -	\$ -	\$ 325,000
Contingency Reserve	\$ -	\$ -	\$ -	\$ -				
Unappropriated Balances	\$ 15,718,089	\$ 13,844,302	\$ 12,500,000	\$ 13,500,000	\$ 18,226,986	\$ 14,841,562	\$ 10,012,000	\$ 11,664,161
Totals	\$ 69,078,655	\$ 68,210,594	\$ 64,540,000	\$ 68,399,000	\$ 29,238,273	\$ 27,238,922	\$ 16,017,000	\$ 17,095,085

A copy of the School District Budget is available for public inspection in the District's Administrative Office located at 118 W. Bullion St, Hailey.